

## UIDST SPREADSHEET

Report as on : 03-01-2012

UIDS for Satellite Towns around 7 Mega cities	8
Total allocation for the Scheme for 11th Plan	₹ 500 Crore
Budget Provision for 2011-12	₹ 70 Crore
<b>City Development Plan</b>	
City Development Plans submitted	7
City Development Plans not submitted	1
City Development Plans appraised	7
City Development Plans under appraisal	0
<b>Urban Reforms</b>	
Reforms Agenda negotiated and signed	7
<b>Projects</b>	
Towns for which detailed project reports have been submitted	7
Total no of detailed project reports have been submitted	
Projects Sanctioned / Recommended by CSMC	15
<b>Release of Funds</b>	* All cost in ₹ (lakh)
Value of Project Sanctioned*	59004.96
Committed Central Assistance *	47203.98
Central Assistance approved for release*	10117.25

## DATA BANK FOR URBAN INFRASTRUCTURE DEVELOPMENT IN SATELLITE TOWNS

Town-wise records after 8th SMC meeting (03/01/2012)

Sl	State	Town	City Pop.	Prj Code	No	Projects approved	Total Approved cost (in ₹Lakhs)	Committed Share of Approved Cost (in ₹Lakhs)			Actual CA Released (In ₹Lakhs)					Expenditure Reported (In ₹Lakhs)	
								Central Share (80%)	State Share (10%)	ULB Share (10%)	2010-2011	CSMC/Date	2011-2012	PAO Date	Total (11+13)	2010-2011	2011-2012
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	UP	Pilkhuwa	66907	P1	1	Reorganisation of Water Supply	2167.55	1734.04	216.76	216.76	500.00	31/03/2010	411.35	18/08/2011	911.35	625.00	369.97
				P2	1	Sewerage	3687.51	2950.01	368.75	368.75	737.50	24/11/2010	0.00		737.50		797.69
				P3	1	Solid Waste Management	897.70	718.16	89.77	89.77			179.54	29/08/2011	179.54		
		Sub Total			3		<b>6752.76</b>	<b>5402.21</b>	<b>675.28</b>	<b>675.28</b>	<b>1237.50</b>		<b>590.89</b>		<b>1828.39</b>	<b>625.00</b>	<b>1167.66</b>
2	AP	Vikarabad	42410	V1	1	Providing Underground Drainage	6474.00	5179.20	647.40	647.40	1295.00	17/09/2010	0.00		1295.00		
				V2	1	Water Supply	7009.00	5607.20	700.90	700.90	1402.00	17/09/2010	0.00		1402.00		
				V3		Solid Waste Management	0.00	0.00	0.00	0.00	0.00		0.00		0.00		
		Sub Total			2		<b>13483.00</b>	<b>10786.40</b>	<b>1348.30</b>	<b>1348.30</b>	<b>2697.00</b>		<b>0.00</b>		<b>2697.00</b>		
3	HR	Sonepat	225151	S1	1	Water Supply	6958.00	5566.40	695.80	695.80	862.44	03/02/2011	0.00		862.44		
				S2		Sewerage		0.00	0.00	0.00	0.00		0.00		0.00		
				S3	1	Solid Waste Management	2496.00	1996.80	249.60	249.60	499.20	03/02/2011	0.00		499.20		
		Sub Total			2		<b>9454.00</b>	<b>7563.20</b>	<b>945.40</b>	<b>945.40</b>	<b>1361.64</b>		<b>0.00</b>		<b>1361.64</b>		
4	MH	Vasai-Virar	693000	VV1		Water Supply		0.00	0.00	0.00	0.00		0.00		0.00		
				VV2	1	Sewerage	6622.63	5298.10	662.26	662.26			0.00		0.00		
				VV3	1	Integrated Solid Waste Mgmt	3172.64	2538.12	317.26	317.26	634.53	29/11/2010	0.00		634.53		
		Sub Total			2		<b>9795.27</b>	<b>7836.22</b>	<b>979.53</b>	<b>979.53</b>	<b>634.53</b>		<b>0.00</b>		<b>634.53</b>		
5	TN	Sriperumbudur	16156	SR1	1	Water Supply	4071.00	3256.80	407.10	407.10			814.20	30/01/2012	814.20		
				SR2	1	Sewerage	5622.00	4497.60	562.20	562.20			1124.40	24/01/2012	1124.40		
				SR3	1	Solid Waste Management	443.77	355.02	44.38	44.38			88.75	30/01/2012	88.75		
		Sub Total			3		<b>10136.77</b>	<b>8109.42</b>	<b>1013.68</b>	<b>1013.68</b>	<b>0.00</b>		<b>2027.35</b>		<b>2027.35</b>		
6	GJ	Sanand	33687	SN1	1	Water Supply	3320.86	2656.69	332.09	332.09	664.17	03/02/2011	0.00		664.17		
				SN2	1	Sewerage	5848.68	4678.94	584.87	584.87	862.44	03/02/2011	0.00		862.44		
				SN3	1	Solid Waste Management	213.62	170.90	21.36	21.36	41.72	03/02/2011	0.00		41.72		
		Sub Total			3		<b>9383.16</b>	<b>7506.53</b>	<b>938.32</b>	<b>938.32</b>	<b>1568.33</b>		<b>0.00</b>		<b>1568.33</b>		
7	WB	New Kolkata	1500000	NK1		Water Supply		0.00	0.00	0.00	0.00	07/10/2011	0.00		0.00		
				NK2		Sewerage		0.00	0.00	0.00	0.00		0.00		0.00		
				NK3		Solid Waste Management		0.00	0.00	0.00	0.00		0.00		0.00		
		Sub Total			0		0.00	0.00	0.00	0.00	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		
		Grand Total			15		<b>59004.96</b>	<b>47203.98</b>	<b>5900.50</b>	<b>5900.50</b>	<b>7499.00</b>		<b>2618.24</b>		<b>10117.25</b>	<b>625.00</b>	<b>1167.66</b>

# DATA BANK FOR URBAN INFRASTRUCTURE DEVELOPMENT IN SATELLITE TOWNS

## Component-wise Records

S.No.	Project Component	Town	Total Approved Cost (in ₹Lakh)	Committed Shares (in ₹Lakh)			Actual CA Released (in ₹lakh)		Expenditure Reported
				Central Share (80%)	State Share (10%)	ULB Share (10%)	2010-2011	2011-2012	2010-2012
	<b>Water Supply</b>	Pilkhuwa	2167.55	1734.04	216.76	216.76	500.00	411.35	994.97
		Sonepat	6958.00	5566.40	695.80	695.80	862.44		0.00
		Vasai-Vihar	0.00	0.00	0.00	0.00	0.00		0.00
		Sriperumbudur	4071.00	3256.80	407.10	407.10		814.20	0.00
		Vikarabad	7009.00	5607.20	700.90	700.90	1402.00		0.00
		Sanand	3320.86	2656.69	332.09	332.09	664.17		0.00
		New Kolkata	0.00	0.00	0.00	0.00	0.00		0.00
		<b>Sub Total</b>		<b>23526.41</b>	<b>18821.13</b>	<b>2352.64</b>	<b>2352.64</b>	<b>3428.61</b>	<b>1225.55</b>
	<b>Underground Sewerage</b>	Pilkhuwa	3687.51	2950.01	368.75	368.75	737.50		797.69
		Sonepat	0.00	0.00	0.00	0.00	0.00		0.00
		Vasai-Vihar	6622.63	5298.10	662.26	662.26			0.00
		Sriperumbudur	5622.00	4497.60	562.20	562.20		1124.40	0.00
		Vikarabad	6474.00	5179.20	647.40	647.40	1295.00		0.00
		Sanand	5848.68	4678.94	584.87	584.87	862.44		0.00
		New Kolkata	0.00	0.00	0.00	0.00	0.00		0.00
	<b>SubTotal</b>		<b>28254.82</b>	<b>22603.86</b>	<b>2825.48</b>	<b>2825.48</b>	<b>2894.94</b>	<b>1124.40</b>	<b>797.69</b>
	<b>Solid Waste Mgmt.</b>	Pilkhuwa	897.70	718.16	89.77	89.77		179.54	0.00
		Sonepat	2496.00	1996.80	249.60	249.60	499.20		0.00
		Vasai-Vihar	3172.64	2538.12	317.26	317.26	634.53		0.00
		Sriperumbudur	443.77	355.02	44.38	44.38		88.75	0.00
		Vikarabad	0.00	0.00	0.00	0.00	0.00		0.00
		Sanand	213.62	170.90	21.36	21.36	41.72		0.00
		New Kolkata	0.00	0.00	0.00	0.00	0.00		0.00
	<b>SubTotal</b>		<b>7223.73</b>	<b>5778.99</b>	<b>722.37</b>	<b>722.37</b>	<b>1175.45</b>	<b>268.29</b>	<b>0.00</b>
	<b>Grand Total</b>		<b>59004.96</b>	<b>47203.98</b>	<b>5900.50</b>	<b>5900.50</b>	<b>7499.00</b>	<b>2618.24</b>	<b>1792.66</b>